

**BEFORE THE BOARD OF DIRECTORS  
OF THE  
PAJARO VALLEY FIRE PROTECTION DISTRICT**

**RESOLUTION NO. 2015-06**

The following resolution is hereby adopted:

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE  
PAJARO VALLEY FIRE PROTECTION DISTRICT  
ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2015-2016**

**WHEREAS**, Sections 29080 and 29081 of the Government Code have been complied with; and,

**WHEREAS**, said required budget hearing was held resulting in adoption of the Final Budget for Fiscal Year 2015-2016 being made;

**NOW, THEREFORE, BE IT RESOLVED AND ORDERED** by the Board of Directors of the Pajaro Valley Fire Protection District that in accordance with Section 29089 of the Government Code, the Final Budget for 2015-2016 is hereby adopted as follows:

<b>Pajaro Valley Fire Protection District Operating</b>		
<b>Budget 683100 Revenue</b>		
<b>Acct#</b>	<b>Description</b>	<b>15/16 Final Budget</b>
	Prior Year fund balance	<b>\$372,000</b>
40100	Prop.Tax Current Sec-Gen	\$1,410,200
40110	Prop.Tax Current Unsec-Gen	\$30,700
40130	Prop.Tax Prior Unsec-Gen	\$1,500
40150	Supplemental Prop. Tax-Current Sec.	\$10,000
40160	Supplemental Prop. Prior Sec.	\$500
40196	Fire Protection Tax	\$141,000
40430	Interest	\$2,000
40830	Homeowners Prop. Tax Relief	\$10,000
41322	Plan Check Fees	\$26,000
42022	Cost Recovery other	
42030	Fire Protection Services	\$500
42450	Sales of Fixed Assets non-taxable	\$7,600
	<b>Total Revenues (not including fund balance)</b>	<b>\$1,640,000</b>
		\$0
	<b>Total funding available</b>	<b>\$2,012,000</b>

## Pajaro Valley Fire Protection District Operating

### Budget 683100 Expenditures

Budget 683100 Expenditures		
	Expenditures	Budgeted Amount
52010	OASDI Social Security	\$100
53015	Unemployment Insurance	\$0
54010	Workers Comp. Insurance	\$1,300
	<b>Total Salaries and Benefits</b>	<b>\$1,400</b>
	Expenditures	Budgeted Amount
61110	Clothing and Personal Supplies	\$13,000
61215	Radio	\$2,000
61221	Telephone-Non-Telecom 1099	\$6,500
61310	Food	\$1,000
61425	Other Household Expense	\$2,500
61535	Other Insurance	\$6,700
61720	Maintenance Mobile Equipment	\$25,000
61730	Maintenance Other Equipment	\$7,700
61845	Maintenance Structure, Improvements & Grounds	\$6,000
61920	Medical Supplies	\$2,400
62020	Memberships	\$2,500
62219	PC Software	\$300
62221	Postage	\$1,000
62223	Supplies	\$2,200
62301	Accounting and Audit Fees	\$25,000
62304	Attorney	\$2,500
62327	Directors Fees	\$2,400
62381	Professional Services	\$1,648,700
62415	Publications Printing Costs	\$800
62420	Legal Notices	\$500
62715	Small Tools & Instruments	\$500
62827	Elections Expenses	\$0
62888	Special District Expenses	\$8,400
62914	Training	\$4,000
62920	Gas,Oil,Fuel	\$13,000
62922	Lodging	\$4,000
63070	Utilities	\$9,000
74500	Interest Other	\$300
75231	Contributions to other Agencies (LAFCO)	\$3,000
86110	Buildings & Improvements	\$1,500
90000	Operating Transfer Out	\$108,200
98700	Contingencies	\$100,000
	<b>Total Services and Supplies</b>	<b>\$2,010,600</b>
	Total Expenditures	\$2,012,000

## Pajaro Valley Fire Protection District Capital

Budget 683120		
Fleet Replacement & Facility Repair		
Acct#	Description	15/16 Final Budget
	Prior Year fund balance	\$594,700
42450	Transfer in from Operating Budget	\$108,200
	<b>Total Revenues</b>	<b>\$702,900</b>
	<b>Expenditures</b>	Budgeted Amount
86110	Building and Improvements	\$100,000
86209	Mobile Equipment replacement	\$602,900
	<b>Total Available</b>	<b>\$702,900</b>

**BE IT FURTHER RESOLVED** that all prior Reserves and Designations established by the Board of Directors are hereby rescinded, and;

**BE IT FURTHER RESOLVED** that the appropriations for each budget unit are on file with the Secretary of the Board.

**PASSED AND ADOPTED** by the Board of Directors of the Pajaro Valley Fire Protection District, County of Santa Cruz, State of California, this 17th day of September 2015, by the following vote:

**AYES :**

**NOES :**

**ABSENT :**

**ABSTAIN :**

\_\_\_\_\_  
President of the Board

\_\_\_\_\_  
Attested by Secretary